



Mount View School

Thorndike, Maine
 Capacity 1100, Grades PreK-12

Oak Point Associates

REVISED Design & Funding Approval Budget
 April 9, 2008

	STATE/ LOCAL	LOCAL ONLY	MCI TOTAL	Me. High Perf. Schools
A NEW CONSTRUCTION				
1 New Construction	\$ 24,336,800	\$ 117,100	\$ 24,453,900	\$ 100,000
2 Demolition	\$ 471,300	\$ -	\$ 471,300	\$ -
3 Built in Equipment	\$ 1,456,700	\$ -	\$ 1,456,700	\$ -
4 Technology & Communications Infrastructure	\$ 795,604	\$ -	\$ 795,604	\$ -
5 Site Development	\$ 2,836,500	\$ 41,700	\$ 2,878,200	\$ -
6 On-site Utilities	\$ 1,390,500	\$ -	\$ 1,390,500	\$ -
7 Off-Site Improvements	\$ 118,500	\$ -	\$ 118,500	\$ -
Subtotal	\$ 31,405,904	\$158,800	\$ 31,564,704	\$ 100,000
B ADMINISTRATIVE COST & RESERVE				
8 Owner's Discretionary Reserve	\$ -	\$ 2,855,439	\$ 2,855,439	\$ -
9 Land	\$ 145,250	\$ 76,750	\$ 222,000	\$ -
10 Moveable Equipment	\$ 1,312,620	\$ -	\$ 1,312,620	\$ -
11 Technology	\$ 599,400	\$ -	\$ 599,400	\$ -
12 Advertising/Insurance/legal	\$ 98,000	\$ -	\$ 98,000	\$ -
13 % for Art	\$ 50,000	\$ -	\$ 50,000	\$ -
14 Bid Contingency 5%	\$ 1,570,295	\$ 7,940	\$ 1,578,235	\$ -
15 Construction Contingency 5%	\$ 1,570,295	\$ 7,940	\$ 1,578,235	\$ -
Subtotal	\$ 5,345,860	\$ 2,948,069	\$ 8,293,929	\$ -
C FEES AND SERVICES				
16 Architect/Engineer	\$ 2,223,059	\$ 11,172	\$ 2,234,231	\$ 20,000
17 A/E Reimbursable	\$ 33,039	\$ 10,000	\$ 43,039	\$ -
18 Commissioning	\$ 75,000	\$ -	\$ 75,000	\$ -
19 Environmental Permitting	\$ 25,302	\$ -	\$ 25,302	\$ -
20 Capital Renewal Plan	\$ 15,000	\$ -	\$ 15,000	\$ -
21 Life Cycle Cost Analysis	\$ 10,000	\$ -	\$ 10,000	\$ -
22 Surveys/Soils/Testing	\$ 64,326	\$ -	\$ 64,326	\$ -
23 Clerk of the Works	\$ 217,500	\$ -	\$ 217,500	\$ -
24 Owner's Representative	\$ 106,140	\$ 74,880	\$ 181,020	\$ -
Subtotal	\$ 2,769,366	\$ 96,052	\$ 2,865,418	\$ 20,000
D TOTAL PROJECT COST	\$ 39,521,130	\$3,202,921 *	\$ 42,724,051	\$120,000
E TOTAL PROJECT COST	(Including Maine High Performance School)			\$42,844,051